KY Tech 2016-2018 Continuous Improvement Plan

Kentucky Tech

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Overview

Plan Name

KY Tech 2016-2018 Continuous Improvement Plan

Plan Description

2016-2018 Continuous Improvement Plan

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Increase the number of preparatory twelfth grade students who will graduate as college and/or career ready students in Career and Technical Education.	Objectives: 1 Strategies: 1 Activities: 4	Organizational	$22000
2	Increase the percentage of graduating seniors who achieve preparatory status in a CTE programs.	Objectives: 1 Strategies: 1 Activities: 2	Organizational	$1000
3	Provide instructional leadership training.	Objectives: 1 Strategies: 1 Activities: 2	Organizational	$55000
4	Increase training for problem based learning.	Objectives: 1 Strategies: 2 Activities: 4	Organizational	$28000
5	Increase the percentage of students meeting the Perkins Accountability 5S1-Secondary Placement Measure.	Objectives: 1 Strategies: 1 Activities: 2	Organizational	$2000

Goal 1: Increase the number of preparatory twelfth grade students who will graduate as college and/or career ready students in Career and Technical Education.

Measurable Objective 1:

collaborate to increase the percentage of preparatory twelfth grade students who will graduate as college and/or career ready students in Career & Technical Education from 75.4% in 5/2016 to 82.5% by 05/30/2018 as measured by the KDE School Report Card.

Strategy 1:

Data Analysis Training - Provide Data Analysis training to principals and teachers.

Category: Professional Learning & Support

Activity - TEDS Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide training for TEDS reporting during Summer Conference Schools: All Schools	Professional Learning	07/23/2017	07/26/2017	$1000	Perkins	KDE Staff

Activity - School Report Card	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide data by November 30 for School Report Card Schools: All Schools	Professional Learning	10/01/2016	11/30/2016	$1000	Perkins	KDE Staff

Activity - Field Consultants	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Administrative Field Consultants will work one- on-one to improve understanding Schools: All Schools	Professional Learning	10/01/2016	06/15/2017	$0	No Funding Required	Administrative Field Consultants

Activity - CIV and TTA Visits	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Training and feedback provided by Continuous Improvement Branch while conducting CIV and TTA visits. Schools: All Schools	Professional Learning	09/01/2016	06/30/2018	$20000	Perkins	Wayne King and Program Consultants

Goal 2: Increase the percentage of graduating seniors who achieve preparatory status in a CTE programs.

Measurable Objective 1:

collaborate to increase the percentage of graduating seniors who achieve preparatory status in CTE programs from 56.1% (2014/2015) to 70% by 06/30/2018 as measured by the KDE School Report Card.

Strategy 1:

Pathway training - Provide pathway training to districts and ATC's.

Category: Professional Learning & Support

Activity - KACTE Pathway Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide Pathway training to districts and ATC's through KACTE. Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$0	No Funding Required	OCTE Leadership and KACTE officers and board.

Activity - TEDS Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide TEDS data entry and reporting training to all CTE Coordinators. Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$1000	Perkins	OCTE staff

Goal 3: Provide instructional leadership training.

Measurable Objective 1:

collaborate to provide a series of instructional leadership trainings (2 per semester) for ATC principals to support the work with the Technical Centers That Work Problem Based Learning Project and Kentucky Framework for Teaching and PGES by 06/30/2018 as measured by PGP Record Forms.

Strategy 1:

Leadership Training - Provide PGES leadership training to ATC principals.

Category: Professional Learning & Support

Activity - Artisan Teacher Themes	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide 2 professional development opportunities on the Artisan Teacher Themes, coaching and feedback to all ATC principals. Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$38000	Other	OCTE Leadership and Consultants

Activity - TCTW Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
TCTW leadership training 1-visit conducting walk-throughs and coaching projects for all ATC Principals and Teacher leaders. Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$17000	General Fund	OCTE Leadership and SREB

Goal 4: Increase training for problem based learning.

Measurable Objective 1:

collaborate to increase the number of KY Tech Schools with a minimum of two teachers and one administrator who have received training for project based learning, from 16 to 53 by 06/30/2018 as measured by OCTE record.

Strategy 1:

PBL Training - Provide training to two teachers in all ATC's.

Category: Professional Learning & Support

Activity - PBL Training Cohort 3a	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Cohort 3a complete two day PBL training with follow-up coaching visit and two completed projects for two teachers. Schools: All Schools	Professional Learning	10/01/2016	06/30/2017	$7000	Other	OCTE Staff and SREB

Activity - PBL Training Cohort 3b	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Cohort 3b complete two day PBL training with follow-up coaching visits and two completed projects for two teachers. Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$7000	Other	OCTE Staff and SREB

Activity - Ongoing PBL Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Cohorts who have completed training prior to June 30 2018 continue adding a minimum of two new projects per year and train two new teachers each year. Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$7000	Other	OCTE Staff and SREB

Strategy 2:

PBL Teacher Leader Training - Provide leadership/coaching training to teacher leaders.

Category: Professional Learning & Support

Activity - PBL Teacher Leader Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Follow-up two day training for teacher leaders from all ATC's for implementation to remaining teachers in the building. Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$7000	General Fund	OCTE Staff and SREB

Goal 5: Increase the percentage of students meeting the Perkins Accountability 5S1-Secondary Placement Measure.

Measurable Objective 1:

collaborate to increase the Perkins Accountability 5S1-Secondary Placement Measure from 79.14% to 90% by 06/30/2018 as measured by TEDS.

Strategy 1:

Data Entry - Improve TEDS data entry

Category: Professional Learning & Support

Activity - TEDS Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide TEDS training for all CTE coordinators. Schools: All Schools	Professional Learning	09/19/2016	09/30/2016	$1000	Perkins	OCTE Staff

Activity - TEDS Data Evaluation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Evaluate data by May 30 2017 and target training for schools having "Not Met". Schools: All Schools	Professional Learning	10/01/2016	06/30/2018	$1000	Perkins	OCTE Staff

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

Other

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
PBL Training Cohort 3a	Cohort 3a complete two day PBL training with follow-up coaching visit and two completed projects for two teachers.	Professional Learning	10/01/2016	06/30/2017	$7000	OCTE Staff and SREB
Artisan Teacher Themes	Provide 2 professional development opportunities on the Artisan Teacher Themes, coaching and feedback to all ATC principals.	Professional Learning	10/01/2016	06/30/2018	$38000	OCTE Leadership and Consultants
Ongoing PBL Training	Cohorts who have completed training prior to June 30 2018 continue adding a minimum of two new projects per year and train two new teachers each year.	Professional Learning	10/01/2016	06/30/2018	$7000	OCTE Staff and SREB
PBL Training Cohort 3b	Cohort 3b complete two day PBL training with follow-up coaching visits and two completed projects for two teachers.	Professional Learning	10/01/2016	06/30/2018	$7000	OCTE Staff and SREB
				Total	$59000	

General Fund

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
TCTW Training	TCTW leadership training 1-visit conducting walk-throughs and coaching projects for all ATC Principals and Teacher leaders.	Professional Learning	10/01/2016	06/30/2018	$17000	OCTE Leadership and SREB
PBL Teacher Leader Training	Follow-up two day training for teacher leaders from all ATC's for implementation to remaining teachers in the building.	Professional Learning	10/01/2016	06/30/2018	$7000	OCTE Staff and SREB
				Total	$24000	

No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
KACTE Pathway Training	Provide Pathway training to districts and ATC's through KACTE.	Professional Learning	10/01/2016	06/30/2018	$0	OCTE Leadership and KACTE officers and board.

Field Consultants	Administrative Field Consultants will work one- on-one to improve understanding	Professional Learning	10/01/2016	06/15/2017	$0	Administrative Field Consultants
				Total	$0	

Perkins

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
TEDS Training	Provide TEDS data entry and reporting training to all CTE Coordinators.	Professional Learning	10/01/2016	06/30/2018	$1000	OCTE staff
TEDS Data Evaluation	Evaluate data by May 30 2017 and target training for schools having "Not Met".	Professional Learning	10/01/2016	06/30/2018	$1000	OCTE Staff
CIV and TTA Visits	Training and feedback provided by Continuous Improvement Branch while conducting CIV and TTA visits.	Professional Learning	09/01/2016	06/30/2018	$20000	Wayne King and Program Consultants
TEDS Training	Provide TEDS training for all CTE coordinators.	Professional Learning	09/19/2016	09/30/2016	$1000	OCTE Staff
School Report Card	Provide data by November 30 for School Report Card	Professional Learning	10/01/2016	11/30/2016	$1000	KDE Staff
TEDS Training	Provide training for TEDS reporting during Summer Conference	Professional Learning	07/23/2017	07/26/2017	$1000	KDE Staff
				Total	$25000	

Activity Summary by School

Below is a breakdown of activity by school.

All Schools

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
TEDS Training	Provide training for TEDS reporting during Summer Conference	Professional Learning	07/23/2017	07/26/2017	$1000	KDE Staff
School Report Card	Provide data by November 30 for School Report Card	Professional Learning	10/01/2016	11/30/2016	$1000	KDE Staff
Field Consultants	Administrative Field Consultants will work one- on-one to improve understanding	Professional Learning	10/01/2016	06/15/2017	$0	Administrative Field Consultants
CIV and TTA Visits	Training and feedback provided by Continuous Improvement Branch while conducting CIV and TTA visits.	Professional Learning	09/01/2016	06/30/2018	$20000	Wayne King and Program Consultants
KACTE Pathway Training	Provide Pathway training to districts and ATC's through KACTE.	Professional Learning	10/01/2016	06/30/2018	$0	OCTE Leadership and KACTE officers and board.
TEDS Training	Provide TEDS data entry and reporting training to all CTE Coordinators.	Professional Learning	10/01/2016	06/30/2018	$1000	OCTE staff
Artisan Teacher Themes	Provide 2 professional development opportunities on the Artisan Teacher Themes, coaching and feedback to all ATC principals.	Professional Learning	10/01/2016	06/30/2018	$38000	OCTE Leadership and Consultants
TCTW Training	TCTW leadership training 1-visit conducting walk-throughs and coaching projects for all ATC Principals and Teacher leaders.	Professional Learning	10/01/2016	06/30/2018	$17000	OCTE Leadership and SREB
PBL Training Cohort 3a	Cohort 3a complete two day PBL training with follow-up coaching visit and two completed projects for two teachers.	Professional Learning	10/01/2016	06/30/2017	$7000	OCTE Staff and SREB
PBL Training Cohort 3b	Cohort 3b complete two day PBL training with follow-up coaching visits and two completed projects for two teachers.	Professional Learning	10/01/2016	06/30/2018	$7000	OCTE Staff and SREB
Ongoing PBL Training	Cohorts who have completed training prior to June 30 2018 continue adding a minimum of two new projects per year and train two new teachers each year.	Professional Learning	10/01/2016	06/30/2018	$7000	OCTE Staff and SREB
PBL Teacher Leader Training	Follow-up two day training for teacher leaders from all ATC's for implementation to remaining teachers in the building.	Professional Learning	10/01/2016	06/30/2018	$7000	OCTE Staff and SREB

TEDS Training	Provide TEDS training for all CTE coordinators.	Professional Learning	09/19/2016	09/30/2016	$1000	OCTE Staff
TEDS Data Evaluation	Evaluate data by May 30 2017 and target training for schools having "Not Met".	Professional Learning	10/01/2016	06/30/2018	$1000	OCTE Staff
				Total	$108000	